

CITY OF TIGARD, OREGON

RESOLUTION NO. 04-88

A RESOLUTION APPROVING BUDGET AMENDMENT #4 TO THE FY 2004-05 BUDGET TO INCREASE APPROPRIATIONS FOR FUNDING OF A FIREWALL FOR THE CITY'S COMPUTER NETWORK

WHEREAS, the City's computer network is connected to the Public Community Network under an Intergovernmental Agreement (IGA) with 19 other governmental agencies; and

WHEREAS, the IGA requires that all participating jurisdictions install and maintain a firewall for the protection of the network; and


WHEREAS, the City currently does not have a firewall that protects the City's network and there is a need to purchase and install a firewall as soon as possible.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2004-05 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to fund the purchase and installation of a firewall for the City's computer network.

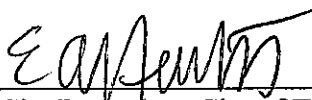
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 9th day of November 2004.



Mayor - City of Tigard
COUNCIL PRESIDENT

ATTEST:



Deputy City Recorder - City of Tigard

Attachment A
FY 2004-05
Budget Amendment # 4

FY 2004-05 Revised Budget	Budget Amendment # 4	Revised Revised Budget
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Central Services Fund

Resources

Beginning Fund Balance	\$905,500		\$905,500
Interest Earnings	18,100		18,100
Transfers In from Other Funds	4,488,355		4,488,355
Total	\$5,411,955	\$0	\$5,411,955

Requirements

Community Service Program	\$0		\$0
Public Works Program	0		0
Development Services Program	0		0
Policy & Administration Program	3,710,840	23,000	3,733,840
General Government	365,120		365,120
Program Expenditures Total	\$4,075,960	\$23,000	\$4,098,960
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$96,945		\$96,945
Contingency	\$691,768	(\$23,000)	\$668,768
Total Requirements	\$4,864,673	\$0	\$4,864,673
Ending Fund Balance	547,282		547,282
Grand Total	\$5,411,955	\$0	\$5,411,955